

Activities, Subactivities, Program Element, Subelements	09-Apr-01	Total			FY 2002	Change
	04:36 PM	FY 2000	FY 2001	Uncontrollable	President's	From
	Actual	Enacted	and Related	Program	Budget	2001
	To Date	To Date	Changes	Changes	Request	Enacted
TRIBAL PRIORITY ALLOCATIONS						
TRIBAL GOVERNMENT						
Other Aid to Tribal Government	93,934	45,112	-7,226		37,886	-7,226
Consolidated Tribal Gov't Prog.		51,859	9,190		61,049	9,190
Self Governance Compacts	122,178	130,501	1,231		131,732	1,231
New Tribes	510	343	-8		335	-8
ISD Fund (New/Expanded Contracts)		4,989	-4,989	3,000	3,000	-1,989
Contract Support	125,229	125,209	4,989	11	130,209	5,000
Tribal Courts	11,048	11,260	310	1,500	13,070	1,810
SUBTOTAL, TRIBAL GOVERNMENT	352,899	369,273	3,497	4,511	377,281	8,008
HUMAN SERVICES						
Social Services (formerly Services to Children, Elderly, & Families)	27,471	27,714	1,704		29,418	1,704
Indian Child Welfare Act	12,568	11,510	135		11,645	135
Welfare Assistance	93,245	93,019	-612	-2,543	89,864	-3,155
Housing Improvement Program	15,517	19,613	21		19,634	21
Other-Human Services (Tribal Design)	710	628	10		638	10
SUBTOTAL, HUMAN SERVICES	149,511	152,484	1,258	-2,543	151,199	-1,285
EDUCATION						
Scholarships	28,456	27,766	129		27,895	129
Adult Education	2,593	2,455	83		2,538	83
TCCC'S Supplement to Grants	1,076	1,112	23		1,135	23
Johnson-O'Malley Assistance Grants	17,387	16,998	115		17,113	115
Other-Education (Tribal Design)	1,355	1,354	1		1,355	1
SUBTOTAL, EDUCATION	50,867	49,685	351	0	50,036	351
PUBLIC SAFETY AND JUSTICE						
Community Fire Protection	1,384	1,361	56		1,417	56
SUBTOTAL, PUBLIC SAFETY AND JUSTICE	1,384	1,361	56	0	1,417	56
COMMUNITY DEVELOPMENT						
Job Placement and Training	9,652	8,775	267		9,042	267
Economic Development	3,609	3,383	32		3,415	32
Road Maintenance	26,437	26,669	658		27,327	658
SUBTOTAL, COMMUNITY DEVELOPMENT	39,698	38,827	957	0	39,784	957
RESOURCES MANAGEMENT						
Natural Resources	3,987	4,069	37		4,106	37
Agriculture	19,873	19,945	481		20,426	481
Forestry	20,573	20,948	675		21,623	675
Water Resources	3,474	3,538	93		3,631	93
Wildlife & Parks	4,449	4,353	175		4,528	175
Minerals and Mining	2,239	2,346	83		2,429	83
SUBTOTAL, RESOURCES MANAGEMENT	54,595	55,199	1,544	0	56,743	1,544
TRUST SERVICES						
Trust Services	1,176	2,884	-304		2,580	-304
Other Rights Protection	2,314	2,118	96		2,214	96
Real Estate Services	19,554	25,379	1,373	1,000	27,752	2,373
Real Estate Appraisals	3,449	5,704	-356	3,000	8,348	2,644
Probate		4,469	92	1,500	6,061	1,592
Environmental Quality Services	1,131	1,216	41		1,257	41
ANILCA Programs	743	528	51		579	51
ANCSA Historical and Cemetary Sites	238	402	12		414	12
SUBTOTAL, TRUST SERVICES	28,605	42,700	1,005	5,500	49,205	6,505
GENERAL ADMINISTRATION						
Executive Direction	10,008	10,117	744		10,861	744
Administrative Services	12,765	12,984	567		13,551	567
Safety Management	391	396	7		403	7
SUBTOTAL, GENERAL ADMINISTRATION	23,164	23,497	1,318	0	24,815	1,318
TOTAL, TRIBAL PRIORITY ALLOCATIONS	700,723	733,026	9,986	7,468	750,480	17,454
** OTHER RECURRING PROGRAMS **						
EDUCATION						
School Operations:						
ISEP (Formula Funds)	316,502	330,070	4,734	9,129	343,933	13,863
ISEP (Program Adjustments)	663	666	7		673	7
Early Childhood Development	5,586	12,107	103		12,210	103
Student Transportation	36,099	36,217	329		36,546	329
Institutionalized Disabled	3,747	3,743	70		3,813	70
Facilities Operations	54,091	54,481	992		55,473	992
Administrative Cost Grants	42,160	43,065	0		43,065	0
Area/Agency Technical Support	7,357	7,371	233		7,604	233
School Statistics ADP	700	698	0		698	0
SUBTOTAL, SCHOOL OPERATIONS	466,905	488,418	6,468	9,129	504,015	15,597

Tribally Controlled Community Colleges:						
Operating Grants	34,220	37,029	0	1,000	38,029	1,000
Technical Assistance	114	114	0		114	0
Endowment Grants	977	975	0		975	0
SUBTOTAL, TCCCs	35,311	38,118	0	1,000	39,118	1,000
SUBTOTAL, EDUCATION	502,216	526,536	6,468	10,129	543,133	16,597
RESOURCES MANAGEMENT						
Irrigation O & M	9,893	9,969	86		10,055	86
Wildlife and Parks						
Rights Protection Implementation:						
Western Washington (Boldt)	4,940	5,045	-629		4,416	-629
Washington State Timber-Fish-Wildlife Project	3,048	3,041	0	-3,041	0	-3,041
Columbia River Fisheries Mgmt.	2,645	2,720	73	400	3,193	473
Great Lakes Area Resources Mgmt.	4,060	4,114	2		4,116	2
Chippewa/Ottawa Treaty Fisheries	1,325	679	3		682	3
US/Canada Pacific Salmon	4,121	4,182	54		4,236	54
Upper Columbia United Tribes	309	317	-317		0	-317
Lake Roosevelt Management	614	630	-630		0	-630
Wetlands/Waterfowl Mgmt.	594	593	-593		0	-593
Fish Hatchery Operations	1,304	1,327	-283		1,044	-283
Fish Hatchery Maintenance	397	403	6		409	6
Alaska Subsistence	6,580	499	-499		0	-499
Tribal Management/Development Programs		6,801	2,149	-806	8,144	1,343
Alaska Subsistence						
Lake Roosevelt Management				[-630]		[-630]
Upper Columbia United Tribes						
Wetlands/Waterfowl Mgmt.						
SUBTOTAL, RESOURCES MANAGEMENT	39,830	40,320	-578	-3,447	36,295	-4,025
TOTAL, OTHER RECURRING PROGRAMS	542,046	566,856	5,890	6,682	579,428	12,572
** NON-RECURRING PROGRAMS **						
TRIBAL GOVERNMENT						
Self Governance Grants (Shortfalls)	249	256	0	-256	0	-256
SUBTOTAL, TRIBAL GOVERNMENT	249	256	0	-256	0	-256
COMMUNITY DEVELOPMENT						
Distance Learning Project		998	0	-998	0	-998
Tribal Guiding Program		299	0	-299	0	-299
SUBTOTAL, COMMUNITY DEVELOPMENT	0	1,297	0	-1,297	0	-1,297
RESOURCES MANAGEMENT						
Agriculture						
Noxious Weed Eradication	1,978	1,990	17		2,007	17
Gila River Farms	589		0		0	0
Irrigation Drainage	25	25	0		25	0
Forestry	16,098	16,641	252		16,893	252
Water Mgmt., Planning, and Pre-Development	8,047	8,092	-42		8,050	-42
Lake Roosevelt Council	100		0		0	0
Unresolved Hunting & Fishing Rights	384	394	8		402	8
Minerals and Mining	1,882	1,879	5		1,884	5
Endangered Species	2,607	2,637	37	-1,029	1,645	-992
SUBTOTAL, RESOURCES MANAGEMENT	31,710	31,658	277	-1,029	30,906	-752
TRUST SERVICES						
Indian Rights Protection:						
Litigation Support	1,987	1,983	0		1,983	0
Water Rights Negotiations/Litigation	10,976	10,958	42		11,000	42
Attorneys Fees	2,520	2,660	0	-146	2,514	-146
Federal Energy Regulatory Commission (FERC) Activities	701	699	2		701	2
Real Estate Services	5,055	9,418	95		9,513	95
Environmental Management	9,763	9,770	46		9,816	46
Navajo-Hopi Settlement Program	1,270	1,296	43		1,339	43
SUBTOTAL, TRUST SERVICES	32,272	36,784	228	-146	36,866	82
TOTAL, NON-RECURRING PROGRAMS	64,231	69,995	505	-2,728	67,772	-2,223
** CENTRAL OFFICE OPERATIONS **						
TRIBAL GOVERNMENT						
Community Services, General	1,543	1,051	12		1,063	12
Tribal Government Services	1,525	1,550	36		1,586	36
SUBTOTAL, TRIBAL GOVERNMENT	3,068	2,601	48	0	2,649	48
HUMAN SERVICES						
Social Services (formerly Services to Children, Elderly, & Families)	717	725	8		733	8
Housing Development	174	174	2		176	2
Alcohol and Substance Abuse Prevention	398	397	-397		0	-397
SUBTOTAL, HUMAN SERVICES	1,289	1,296	-387	0	909	-387
COMMUNITY DEVELOPMENT						
Community Development	849	866	20		886	20
SUBTOTAL, COMMUNITY DEVELOPMENT	849	866	20	0	886	20
RESOURCES MANAGEMENT						
Natural Resources, General	3,371	3,419	57		3,476	57
SUBTOTAL, RESOURCES MANAGEMENT	3,371	3,419	57	0	3,476	57

TRUST SERVICES						
Trust Services	671	1,197	-27		1,170	-27
Real Estate Services	922	927	10		937	10
Real Estate Appraisals			508		508	508
Land Records Improvement	512	512	2		514	2
SUBTOTAL, TRUST SERVICES	2,105	2,636	493	0	3,129	493
GENERAL ADMINISTRATION						
Assistant Secretary Support:						
American Indian Trust	798	806	-806		0	-806
Office of Self-Governance	1,157	1,167	-1,167		0	-1,167
Audit and Evaluation	1,329	1,344	-1,344		0	-1,344
Policy			3,002		3,002	3,002
Management			7,206		7,206	7,206
Policy Analysis and Planning	5,249	9,229	-9,229		0	-9,229
Executive Direction	3,367	3,243	3,723	2,000	8,966	5,723
Administrative Services	12,932	14,162	-3,347		10,815	-3,347
Personnel Services	1,162	1,160	-1,160		0	-1,160
Safety Program Management	617	629	17		646	17
Information Resources Technology (formerly ADP Central Prog Mgmt)	9,773	9,356	633	1,000	10,989	1,633
ADP System Support	496	498	-498		0	-498
Education Program Management	2,338	2,387	48		2,435	48
Education Personnel Services	2,012	2,055	44		2,099	44
Indian Gaming	725	882	17		899	17
SUBTOTAL, GENERAL ADMINISTRATION	41,955	46,918	-2,861	3,000	47,057	139
TOTAL, CENTRAL OFFICE OPERATIONS	52,637	57,736	-2,630	3,000	58,106	370
** REGIONAL OFFICE OPERATIONS **						
TRIBAL GOVERNMENT						
Community Services, General	242	243	-66		177	-66
All Other Aid to Tribal Government	1,182	1,119	28		1,147	28
SUBTOTAL, TRIBAL GOVERNMENT	1,424	1,362	-38	0	1,324	-38
HUMAN SERVICES						
Social Services (formerly Services to Children, Elderly, & Families)	656	667	5		672	5
Housing Development	2,341	2,350	45		2,395	45
SUBTOTAL, HUMAN SERVICES	2,997	3,017	50	0	3,067	50
COMMUNITY DEVELOPMENT						
Adult Vocational Training	35		0		0	0
Economic Development	794	821	26		847	26
SUBTOTAL, COMMUNITY DEVELOPMENT	829	821	26	0	847	26
RESOURCES MANAGEMENT						
Natural Resources	370	386	10	1,000	1,396	1,010
Agriculture	539	548	10		558	10
Forestry	1,017	1,049	23		1,072	23
Forest Marketing Assistance	160	161	0		161	0
Water Resources	541	550	10		560	10
Wildlife and Parks	360	365	8		373	8
Minerals and Mining	238	241	4		245	4
SUBTOTAL, RESOURCES MANAGEMENT	3,225	3,300	65	1,000	4,365	1,065
TRUST SERVICES						
Trust Services	565	2,488	-41		2,447	-41
All Other Indian Rights Protection	289	289	7		296	7
Real Estate Services	1,905	6,934	206		7,140	206
Land Titles & Records Offices	3,342	10,128	358	1,000	11,486	1,358
Land Records Improvement	3,257	2,083	0		2,083	0
Environmental Quality Services	210	213	4		217	4
SUBTOTAL, TRUST SERVICES	9,568	22,135	534	1,000	23,669	1,534
GENERAL ADMINISTRATION						
Executive Direction & EEO	2,267	2,386	241		2,627	241
Administrative Services	11,082	11,309	4,208		15,517	4,208
Personnel Services	3,720	3,734	69		3,803	69
Safety Management	750	766	28		794	28
Facilities Management	3,627	3,691	102		3,793	102
Information Resources Technology (formerly ADP Decentral. Sys Support)	2,752	2,793	80		2,873	80
SUBTOTAL, GENERAL ADMINISTRATION	24,198	24,679	4,728	0	29,407	4,728
TOTAL, REGIONAL OFFICE OPERATIONS	42,241	55,314	5,365	2,000	62,679	7,365
** SPECIAL PROGRAMS/POOLED OVERHEAD **						
EDUCATION						
Post Secondary Schools	13,967	14,236	475		14,711	475
Special Higher Education Scholarships	1,331	1,328	0		1,328	0
SUBTOTAL, EDUCATION	15,298	15,564	475	0	16,039	475
PUBLIC SAFETY AND JUSTICE						
Indian Police Academy	2,298	2,321	37		2,358	37
Substance Abuse	1,038	1,042	-1,042		0	-1,042
Law Enforcement	137,829	149,289	4,005	5,000	158,294	9,005
SUB-TOTAL, PUBLIC SAFETY AND JUSTICE	141,165	152,652	3,000	5,000	160,652	8,000

COMMUNITY DEVELOPMENT						
Indian Arts & Crafts Board	1,001	1,021	31		1,052	31
United Tribes Technical College	2,370	2,424	67		2,491	67
United Sioux Tribe Development Corp.	[107] 1/	[106] 1/	0		0	#VALUE!
National Ironworkers Training Program	522	521	0	-521	0	-521
Crownpoint Institute of Technology	249	897	0	-897	0	-897
SUBTOTAL, COMMUNITY DEVELOPMENT	4,142	4,863	98	-1,418	3,543	#VALUE!
RESOURCES MANAGEMENT						
Indian Integrated Resources Info Pgm (IIRIP)	1,314	1,311	0		1,311	0
SUBTOTAL, RESOURCES MANAGEMENT	1,314	1,311	0	0	1,311	0
GENERAL ADMINISTRATION						
Related Support Services:						
Intra-Governmental Payments	15,254	16,151	843		16,994	843
Workers Compensation	8,579	8,477	498		8,975	498
Unemployment Compensation	9,163	9,143	0		9,143	0
Employee Displacement Costs	5,247	5,235	0	-1,000	4,235	-1,000
Facilities Management:						
GSA Rentals	18,260	21,624	247		21,871	247
Direct Rentals	1,137	1,135	1,000		2,135	1,000
Technical Training	164	164	0		164	0
Facilities Operations	12,348	12,498	280		12,778	280
Facilities Maintenance	4,043	4,098	84		4,182	84
CSRS Contribution Change	1,543	1,540	-1,540		0	-1,540
SUBTOTAL, GENERAL ADMINISTRATION	75,738	80,065	1,412	-1,000	80,477	412
TOTAL, SPECIAL PROGRAMS/POOLED OVERHEAD	237,657	254,455	4,985	2,582	262,022	#VALUE!
Emergency Supplemental: Cerro Grande Fires (Forestry)	8,982				0	0
Emergency Supplemental: Yakama Nation Signal Peak Road		1,197		-1,197	0	-1,197
SUBTOTAL OIP DIRECT PROGRAM	1,648,517	1,738,579	24,101	17,807	1,780,487	#VALUE!
** CONSTRUCTION **						
EDUCATION CONSTRUCTION						
Replacement School Construction	62,859	141,238	0	-13,439	127,799	-13,439
[Wingate Phase II (Dormitories)]				[19,500]	[19,500]	
[Polacca Day School]				[19,900]	[19,900]	
[Holbrook Dormitory]				[14,500]	[14,500]	
[Santa Fe Indian School Phase I (Classrooms)]				[23,200]	[23,200]	
[Ojibwa Indian School]				[29,000]	[29,000]	
[Paschal Sherman Indian School]				[16,700]	[16,700]	
[Advance Planning and Design]				[5,000]	[5,000]	
[Tribal School Construction Demo Program]				[-7,000]	[-7,000]	
Employee Housing Repair	2,507	3,105	9		3,114	9
Facilities Improvement and Repair	67,833	147,998	450	13,142	161,590	13,592
[Education Facilities Maintenance]				[8,014]	[8,014]	
SUBTOTAL, EDUCATION	133,199	292,341	459	-297	292,503	162
PUBLIC SAFETY AND JUSTICE						
Facilities Improvement and Repair	1,400	1,398	6		1,404	6
Fire Safety Coordination	156	159	6		165	6
Fire Protection	3,981	3,972	0		3,972	0
SUBTOTAL, PUBLIC SAFETY AND JUSTICE	5,537	5,529	12	0	5,541	12
RESOURCES MANAGEMENT CONSTRUCTION						
Irrigation Project Construction:						
Navajo Indian Irrig. Project	25,381	25,325	0		25,325	0
Engineering and Supervision	1,947	1,999	75		2,074	75
Survey and Design	309	308	0		308	0
Safety of Dams	20,945	20,915	36		20,951	36
Dam Maintenance	1,991	1,987	0		1,987	0
SUBTOTAL, RESOURCES MANAGEMENT	50,573	50,534	111	0	50,645	111
GENERAL ADMINISTRATION						
Telecommunications Improvement & Repair	910	911	6		917	6
Facilities Improvement and Repair	1,255	1,255	7		1,262	7
Construction Program Management	5,930	6,048	216		6,264	216
SUBTOTAL, GENERAL ADMINISTRATION	8,095	8,214	229	0	8,443	229
TOTAL, CONSTRUCTION	197,404	356,618	811	-297	357,132	514

** INDIAN LAND AND WATER CLAIM SETTLEMENTS AND MISCELLANEOUS PAYMENTS TO INDIANS **						
White Earth Land Settlement Act (Adm.)	622	625	0		625	0
Hoopa-Yurok Settlement	245	250	0		250	0
Indian Water Rights Settlements:						
Ute Indian Rights Settlement	24,883	24,828	0	-100	24,728	-100
Pyramid Lake Water Rights Settlement	259	341	0	-199	142	-199
Rocky Boys		7,982	0	-32	7,950	-32
(Michigan) Great Lakes Fishing Settlement		1,996	0	4,258	6,254	4,258
Shiwits Band			0	5,000	5,000	5,000
Santo Domingo Pueblo			0	2,000	2,000	2,000
Colorado Ute			0	8,000	8,000	8,000
Torres Martinez			0	6,000	6,000	6,000
Walker River Paiute (Weber Dam)	124	174	0	-174	0	-174
Aleutian-Pribilof Church Restoration	995	1,247	0	-1,247	0	-1,247
TOTAL, MISCELLANEOUS PAYMENTS	27,128	37,443	0	23,506	60,949	23,506
INDIAN GUARANTEED LOAN PROGRAM	4,985	4,977	9	0	4,986	9
TOTAL, DIRECT APPROPRIATED FUNDS	1,878,034	2,137,617	24,921	41,016	2,203,554	#VALUE!

1/In both the FY 2000 and FY 2001 appropriations act, language was included directing the BIA to fund the United Sioux Tribe Development Corporation within existing OIP funds; there were no specific funds provided for